

RE: PROGRESS PAYMENT NO. 5 FOR HAWTHORNE HOUSING REHABILITATION OF CITY OWNED PROPERTIES 2023 (#23-09)

The following is a detailed breakdown of **Progress Payment No.5** due to Classic Engineering & Construction Inc, 250 S. Tustin St., Orange, CA, 92866 for work done on the subject project through May, 2024.

	Description	Contract	Unit	Unit	Contract	Qty or %	Qty or %	Amount	Total Qty	Total Amount
		Quantity		Price	Amount	Previous	This estimate	This Estimate	or % to Date	to Date
1	Exterior Staircase Railing Paint and Install new 2” wide safety walk step tape contrast to existing step color on all steps on outside staircases.	LS	1	\$3,500.00	\$ 3,500.00	0.00	0.00	\$0.00	0.00	\$ -
2	Replace All Entry Door Assembly	EA	28	\$350.00	\$ 9,800.00	0.00	0.00	\$0.00	0.00	\$ -
3	Replace All Water Heater Enclosure Doors	EA	8	\$100.00	\$ 800.00	0.00	0.00	\$0.00	0.00	\$ -
4	Replace All Individual Mailboxes	EA	8	\$50.00	\$ 400.00	0.00	0.00	\$0.00	0.00	\$ -
5	Pest Control	LS	1	\$1,000.00	\$ 1,000.00	0.00	0.00	\$0.00	0.00	\$ -
6	Clean Building Drain and Waste Piping	LS	1	\$1,500.00	\$ 1,500.00	0.27	0.00	\$0.00	0.27	\$ 400.00
7	Smoke Detectors and Monoxide Detectors	EA	13	\$100.00	\$ 1,300.00	0.15	0.00	\$0.00	0.15	\$ 200.00
8	Disconnect Existing Old Wall Gas/Floor Heater	EA	7	\$750.00	\$ 5,250.00	0.14	0.00	\$0.00	0.14	\$ 750.00
9	Install Wall Heater – Dual Wall 50,000 BTU, Update Water Heater Connections	EA	4	\$3,000.00	\$ 12,000.00	0.46	0.00	\$0.00	0.46	\$ 5,500.00
10	General Drywall Repairs	SF	20000	\$7.00	\$ 140,000.00	0.10	0.00	\$0.00	0.10	\$ 14,000.00
11	Replace Doorbell	EA	4	\$100.00	\$ 400.00	0.00	0.00	\$0.00	0.00	\$ -
12	Repair Electrical Wiring, Install New Electrical Receptacles & Switches, and Ground Fault Circuit Interrupter	LS	1	\$16,000.00	\$ 16,000.00	0.31	0.00	\$0.00	0.31	\$ 5,000.00
13	Replace Light Fixture with New Ceiling Fan and Replace Ceiling Light Fixtures	EA	17	\$650.00	\$ 11,050.00	0.00	0.36	\$4,000.00	0.36	\$ 4,000.00
14	Install New Water Heater	EA	6	\$1,000.00	\$ 6,000.00	0.00	0.33	\$2,000.00	0.33	\$ 2,000.00
15	Kitchen – Drywall, Painting, Patch Work, Removal of Kitchen Cabinets, Countertops, Backsplash, Faucet, Sink, Garbage Disposal, Flooring, Under Sink Plumbing, Electrical System Wiring, Exhaust Range Hood, New Gas Range, Appliances and Accessories	EA	4	\$15,000.00	\$ 60,000.00	0.00	0.13	\$7,500.00	0.13	\$ 7,500.00
16	Bathroom – Drywall, Exhaust Fan, Vanity/Mirror/Medicine Cabinet, Countertop, Faucet, Toilet, Tub/Shower, Shower Fixture, Flooring, Accessories, Light Fixture, Electrical System Wiring, Painting.	EA	4	\$7,500.00	\$ 30,000.00	0.00	0.10	\$3,000.00	0.10	\$ 3,000.00
17	Remove/Dispose all existing interior passage doors and Install New Passage Doors	EA	10	\$250.00	\$ 2,500.00	0.20	0.00	\$0.00	0.20	\$ 500.00
18	Interior Paint – All Rooms	SF	20000	\$2.00	\$ 40,000.00	0.18	0.00	\$0.00	0.18	\$ 7,000.00

19	Install New Vinyl Plank Flooring and Carpet Replacement	SF	20000	\$12.00	\$ 240,000.00	0.25	0.00	\$0.00	0.25	\$ 60,000.00
20	Install New Windows: Windows, Window Frames, and Window Coverings Replacement	EA	35	\$750.00	\$ 26,250.00	0.00	0.32	\$8,500.00	0.32	\$ 8,500.00
21	No Work Necessary for this Unit	NA	0	\$0.00	\$ -	0.00	0.00	\$0.00	0.00	\$ -
22	Pest Control	LS	1	\$2,000.00	\$ 2,000.00	0.25	0.00	\$0.00	0.25	\$ 500.00
23	Clean Building Drain and Waste Piping	LS	1	\$3,000.00	\$ 3,000.00	0.20	0.00	\$0.00	0.20	\$ 600.00
24	Smoke Detectors and Monoxide Detectors	EA	13	\$100.00	\$ 1,300.00	0.38	0.00	\$0.00	0.38	\$ 500.00
25	Disconnect Existing Old Wall Gas/Floor Heater	EA	7	\$750.00	\$ 5,250.00	0.14	0.00	\$0.00	0.14	\$ 750.00
26	Install Wall Heater – Dual Wall 50,000 BTU, Update Water Heater Connections	EA	4	\$3,000.00	\$ 12,000.00	0.06	0.00	\$0.00	0.06	\$ 750.00
27	General Drywall Repairs	SF	20000	\$7.00	\$ 140,000.00	0.02	0.00	\$0.00	0.02	\$ 3,000.00
28	Replace Doorbell	EA	4	\$100.00	\$ 400.00	0.25	0.00	\$0.00	0.25	\$ 100.00
29	Repair Electrical Wiring, Install New Electrical Receptacles & Switches, and Ground Fault Circuit Interrupter	LS	1	\$20,000.00	\$ 20,000.00	0.25	0.00	\$0.00	0.25	\$ 5,000.00
30	Replace Light Fixture with New Ceiling Fan and Replace Ceiling Light Fixtures	EA	17	\$650.00	\$ 11,050.00	0.14	0.00	\$0.00	0.14	\$ 1,500.00
31	Install New Water Heater	EA	4	\$1,000.00	\$ 4,000.00	0.25	0.00	\$0.00	0.25	\$ 1,000.00
32	Kitchen – Drywall, Painting, Patch Work, Removal of Kitchen Cabinets, Countertops, Backsplash, Faucet, Sink, Garbage Disposal, Flooring, Under Sink Plumbing, Electrical System Wiring, Exhaust Range Hood, New Gas Range, Appliances and Accessories	EA	4	\$15,000.00	\$ 60,000.00	0.25	0.00	\$0.00	0.25	\$ 15,000.00
33	Bathroom – Drywall, Exhaust Fan, Vanity/Mirror/Medicine Cabinet, Countertop, Faucet, Toilet, Tub/Shower, Shower Fixture, Flooring, Accessories, Light Fixture, Electrical System Wiring, Painting.	EA	4	\$7,500.00	\$ 30,000.00	0.25	0.00	\$0.00	0.25	\$ 7,500.00
34	Remove/Dispose all existing interior passage doors and Install New Passage Doors	EA	9	\$250.00	\$ 2,250.00	0.22	0.00	\$0.00	0.22	\$ 500.00
35	Interior Paint – All Rooms	SF	20000	\$2.00	\$ 40,000.00	0.08	0.00	\$0.00	0.08	\$ 3,000.00
36	Install New Vinyl Plank Flooring and Carpet Replacement	SF	20000	\$12.00	\$ 240,000.00	0.02	0.00	\$0.00	0.02	\$ 3,600.00
37	Install New Windows: Windows, Window Frames, and Window Coverings Replacement	EA	20	\$750.00	\$ 15,000.00	0.33	0.00	\$0.00	0.33	\$ 5,000.00
38	Repair Handrails	EA	1	\$1,500.00	\$ 1,500.00	0.00	0.00	\$0.00	0.00	\$ -
39	Replace Doorbell	EA	3	\$100.00	\$ 300.00	0.00	0.00	\$0.00	0.00	\$ -
40	Paint Exterior Plaster Surfaces for Detached Car Garage	SF	150	\$15.00	\$ 2,250.00	0.00	0.00	\$0.00	0.00	\$ -
41	Repair PCC Concrete Slab to Drain Away From Structure by Gas Meters	SF	100	\$55.00	\$ 5,500.00	0.00	0.00	\$0.00	0.00	\$ -
42	Repair Rear and Side PCC Steps	LS	1	\$1,500.00	\$ 1,500.00	0.00	0.00	\$0.00	0.00	\$ -
43	Repair Wrought Iron Gate and Railing	LS	1	\$2,500.00	\$ 2,500.00	0.00	0.00	\$0.00	0.00	\$ -
44	Install New Entry Doors and Install New Security Screen Door & Door Lock	EA	5	\$2,500.00	\$ 12,500.00	0.00	0.00	\$0.00	0.00	\$ -

45	Install New Windows: Windows, Window Frames, and Window Coverings Replacement	EA	30	\$250.00	\$ 7,500.00	0.00	0.00	\$0.00	0.00	\$ -
46	Install New Exterior Security Light Fixtures, Replace Light Fixture with New Ceiling Fan, and Replace Ceiling Light Fixtures	EA	22	\$250.00	\$ 5,500.00	0.00	0.00	\$0.00	0.00	\$ -
47	Pest Control	LS	1	\$2,500.00	\$ 2,500.00	0.00	0.00	\$0.00	0.00	\$ -
48	Replace Wood Garage Door with Steel Sectional Garage Door. Replace Garage Door with Steel Sectional Garage Door and Hardware into Dwelling	EA	4	\$4,500.00	\$ 18,000.00	0.00	0.00	\$0.00	0.00	\$ -
49	Front Detached Garage – Replace Side Entry Door Assembly	EA	1	\$2,500.00	\$ 2,500.00	0.00	0.00	\$0.00	0.00	\$ -
50	Install New Electrical Receptacles & Switches	LS	1	\$2,500.00	\$ 2,500.00	0.00	0.00	\$0.00	0.00	\$ -
51	Clean Building Drain and Waste Piping	LS	1	\$3,500.00	\$ 3,500.00	0.00	0.00	\$0.00	0.00	\$ -
52	General Drywall Repairs	SF	20000	\$7.00	\$ 140,000.00	0.00	0.00	\$0.00	0.00	\$ -
53	Installation of Heating and Air-Conditioning System	EA	3	\$4,500.00	\$ 13,500.00	0.00	0.00	\$0.00	0.00	\$ -
54	Basement Acoustic Suspended Ceiling Repairs	LS	1	\$2,500.00	\$ 2,500.00	0.00	0.00	\$0.00	0.00	\$ -
55	Apply New Interior Paint	SF	20000	\$2.00	\$ 40,000.00	0.00	0.00	\$0.00	0.00	\$ -
56	Smoke Detectors and Monoxide Detectors	EA	16	\$100.00	\$ 1,600.00	0.00	0.00	\$0.00	0.00	\$ -
57	Repair Electrical Wiring, Install New Electrical Receptacles & Switches, and Ground Fault Circuit Interrupter	LS	1	\$8,500.00	\$ 8,500.00	0.00	0.00	\$0.00	0.00	\$ -
58	All Bathrooms -- New Exhaust Fan, Remove/Replace Drywall and Tile From Walls and Ceiling with New Moisture Resistant Drywall and Will Match Existing Walls. New Paint, New Shower/Tub, New Shower Fixtures, New Vanity/Mirror/Medicine Cabinet, New Countertops, New Sink, New Faucet, New Accessories/Towel Bar, New Water Saving Toilet Including New Pump/Seat/Wax Ring, New Energy Star Light Fixtures and Remove/Replace Flooring.	EA	6	\$7,500.00	\$ 45,000.00	0.00	0.00	\$0.00	0.00	\$ -
59	Basement Bathroom – Remove and Dispose of existing ceramic tile, backing, shower pan, remove/replace any dry rotted studs, remove/dispose existing bath/shower valve and fixtures, and shower door/shower door enclosure.	EA	1	\$7,500.00	\$ 7,500.00	0.00	0.00	\$0.00	0.00	\$ -
60	1 st Floor Bathroom – replace tub door, install new water closet, install new vanity, vanity top, faucet, and under sink plumbing	EA	1	\$7,500.00	\$ 7,500.00	0.00	0.00	\$0.00	0.00	\$ -

61	Kitchen – Drywall, Painting, Patch Work, Removal/Install of Kitchen: Cabinets, Countertops, Backsplash, Faucet, Sink, Garbage Disposal, Floor Tile remain and properly protected, Dishwasher, Under Sink Plumbing, Electrical System Wiring, Exhaust Range Hood, New Gas Range, Install New Recessed Light Fixtures, Appliances and Accessories	EA	3	\$15,000.00	\$ 45,000.00	0.00	0.00	\$0.00	0.00	\$ -
62	Basement Den – will remain and properly protected	LS	1	\$250.00	\$ 250.00	0.00	0.00	\$0.00	0.00	\$ -
63	Carpet – remove and dispose of all existing carpet, padding, and strips. Install new carpet.	LS	1	\$5,500.00	\$ 5,500.00	0.00	0.00	\$0.00	0.00	\$ -
64	Install New Vinyl Plank Flooring	SF	20000	\$7.00	\$ 140,000.00	0.00	0.00	\$0.00	0.00	\$ -
65	Replace Front Entry Door Assembly	EA	6	\$350.00	\$ 2,100.00	0.00	0.00	\$0.00	0.00	\$ -
66	Master Bathroom -- Install New Bath/Shower Valve & Fixtures, Remove Existing Caulking Sealant at All Joints Inside the Tub/Shower and Prepare for New Caulking. Paint to Match Existing Shower Tile Color. Remove All Damaged, Cracked or Crumbling Grout and Prepare/Apply New Grout.	EA	1	\$7,500.00	\$ 7,500.00	0.00	0.00	\$0.00	0.00	\$ -
67	2 nd Bathroom – Remove/Replace Existing Tub/Shower Enclosure including All Fixtures and Hardware, Repair/Replace Any Deteriorated/Damaged Wood Components, Replace All Deteriorated/Damaged Drain Lines and Furnish and Install a New “Moen – Chateau” (or approved equal)	EA	3	\$7,500.00	\$ 22,500.00	0.00	0.00	\$0.00	0.00	\$ -
68	North Side Metal Carport – Remove All Peeling Paint, Dirt, Dust, Etc., Prep and Paint All Metal Components on Existing Carport.	SF	500	\$25.00	\$ 12,500.00	0.40	0.00	\$0.00	0.40	\$ 5,000.00
69	West Side Carport Re-Roofing - Membrane Roofing: Remove and Dispose of All Existing Roof Covering Layers on Residence and Carport. Remove and Replace Any Damaged Sheathing, and Damaged Roof and Carport Wood Members, Trim, and Fascia.	SF	500	\$25.00	\$ 12,500.00	0.00	0.00	\$0.00	0.00	\$ -
70	West Side Carport Exterior Wood Paint and Exterior Plaster Surface	SF	500	\$12.00	\$ 6,000.00	0.00	0.00	\$0.00	0.00	\$ -
71	Pest Control	LS	1	\$10,000.00	\$ 10,000.00	0.40	0.00	\$0.00	0.40	\$ 4,000.00
72	Clean Building Drain and Waste Piping	LS	1	\$12,500.00	\$ 12,500.00	0.48	0.00	\$0.00	0.48	\$ 6,000.00
73	Smoke Detectors and Monoxide Detectors	EA	20	\$100.00	\$ 2,000.00	0.30	0.00	\$0.00	0.30	\$ 600.00
74	Replace Wall Heater – Dual Wall 50,000 BTU	EA	10	\$1,000.00	\$ 10,000.00	0.50	0.00	\$0.00	0.50	\$ 5,000.00
75	General Drywall Repairs	SF	20000	\$7.00	\$ 140,000.00	1.00	0.00	\$0.00	1.00	\$ 140,000.00
76	Replace Doorbell	EA	10	\$100.00	\$ 1,000.00	0.10	0.00	\$0.00	0.10	\$ 100.00
77	Repair Electrical Wiring, Install New Electrical Receptacles & Switches and Ground Fault Circuit Interrupter	LS	1	\$55,000.00	\$ 55,000.00	0.91	0.00	\$0.00	0.91	\$ 50,000.00

78	Replace Light Fixture with New Ceiling Fan and Replace Ceiling Light Fixtures	EA	40	\$750.00	\$ 30,000.00	0.4050	0.0833	\$2,500.00	0.49	\$ 14,650.15
79	Kitchen – Replace Fluorescent Light Bulbs and Fixtures, If Necessary. Replace Cabinets, Countertops and Backsplashes, Faucet, Sink, Garbage Disposal, Under Sink Plumbing and All Appliances, New Exhaust Range Hood, New Gas Range	EA	10	\$15,000.00	\$ 150,000.00	0.5333	0.0000	\$0.00	0.53	\$ 80,000.00
80	Bathroom – New Exhaust Fan, Remove and Replace Drywall and Tile From Walls and Ceiling, New Tub/Shower, New Shower Fixtures,, New Vanity/Mirror/Medicine Cabinet, New Countertops, New Faucet, New Toilet Including New Pump, Seat, and Wax Ring, New Light Fixtures, New Paint and New Flooring.	EA	12	\$7,500.00	\$ 90,000.00	0.5278	0.0000	\$0.00	0.53	\$ 47,500.00
81	Install New Passage Doors	EA	24	\$250.00	\$ 6,000.00	0.63	0.00	\$0.00	0.63	\$ 3,800.00
82	Interior Paint – All Rooms	SF	20000	\$2.00	\$ 40,000.00	0.87	0.00	\$0.00	0.87	\$ 34,600.00
83	Install New Vinyl Plank Flooring	SF	20000	\$7.00	\$ 140,000.00	0.5000	0.0000	\$0.00	0.50	\$ 70,000.00
84	Remove and dispose of all of the existing carpet, padding, and strips from areas of dwelling that currently have carpet	LS	1	\$7,500.00	\$ 7,500.00	0.47	0.00	\$0.00	0.47	\$ 3,500.00
85	Window Coverings Replacement	EA	24	\$150.00	\$ 3,600.00	0.6111	0.0000	\$0.00	0.61	\$ 2,200.00
86	Install New Windows: Windows, Window Frames, and Window Coverings Replacement	EA	24	\$1,000.00	\$ 24,000.00	0.7083	0.0000	\$0.00	0.71	\$ 17,000.00
87	Replace All Entry Door Assembly	EA	20	\$250.00	\$ 5,000.00	0.40	0.00	\$0.00	0.40	\$ 2,000.00
88	Security Window Screens Compliance	EA	24	\$350.00	\$ 8,400.00	0.00	0.00	\$0.00	0.00	\$ -
89	Laundry Room: Inspect Electrical System and Making All Needed Replacement/Repairs, Remove/Replace Existing Washers and Dryers	LS	1	\$3,500.00	\$ 3,500.00	0.00	0.00	\$0.00	0.00	\$ -
90	Pest Control	LS	1	\$12,000.00	\$ 12,000.00	0.3500	0.0000	\$0.00	0.35	\$ 4,200.00
91	Clean Building Drain and Waste Piping	LS	1	\$12,000.00	\$ 12,000.00	0.2500	0.0000	\$0.00	0.25	\$ 5,700.00
92	Smoke Detectors and Monoxide Detectors	EA	44	\$100.00	\$ 4,400.00	0.4091	0.0000	\$0.00	0.41	\$ 1,800.00
93	Replace Wall Heater – Dual Wall 50,000 BTU	EA	12	\$3,000.00	\$ 36,000.00	0.5000	0.0000	\$0.00	0.50	\$ 18,000.00
94	General Drywall Repairs	SF	20000	\$7.00	\$ 140,000.00	0.725	0.000	\$0.00	0.73	\$ 101,500.00
95	Repair Electrical Wiring, Install New Electrical Receptacles & Switches, and Ground Fault Circuit Interrupter	LS	1	\$12,000.00	\$ 12,000.00	0.53	0.00	\$0.00	0.53	\$ 6,400.00
96	Replace Light Fixture with New Ceiling Fan and Replace Ceiling Light Fixtures	EA	32	\$650.00	\$ 20,800.00	0.50	0.00	\$0.00	0.50	\$ 10,300.00
97	Kitchen – Drywall, Painting, Patch Work, Removal of Kitchen Cabinets, Countertops, Backsplash, Faucet, Sink, Garbage Disposal, Under Sink Plumbing, Electrical System Wiring, Exhaust Range Hood, New Gas Range, Appliances and Accessories	EA	12	\$15,000.00	\$ 180,000.00	0.4722	0.0000	\$0.00	0.47	\$ 85,000.00

98	Bathroom/Half Bath – Drywall, Exhaust Fan, Vanity/Mirror/Medicine Cabinet, Countertop, Faucet, Toilet, Tub/Shower, Shower Fixture, Flooring, Accessories, Light Fixture, Electrical System Wiring, Painting.	EA	24	\$7,500.00	\$ 180,000.00	0.4306	0.0000	\$0.00	0.43	\$ 77,500.00
99	Interior Paint – All Rooms	SF	20000	\$2.00	\$ 40,000.00	0.625	0.175	\$7,000.00	0.80	\$ 32,000.00
100	Install New Vinyl Plank Flooring and Carpet Replacement	SF	20000	\$12.00	\$ 240,000.00	0.42	0.10	\$25,000.00	0.52	\$ 125,000.00
101	Window Coverings Replacement	EA	30	\$250.00	\$ 7,500.00	0.4667	0.0000	\$0.00	0.47	\$ 3,500.00
102	Install New Passage Doors	EA	44	\$250.00	\$ 11,000.00	0.3636	0.0000	\$0.00	0.36	\$ 4,000.00
103	Repair Trash Enclosure Metal Doors	LS	1	\$2,500.00	\$ 2,500.00	0.20	0.00	\$0.00	0.20	\$ 500.00
104	Water Heater Room Drywall Repairs	EA	1	\$1,000.00	\$ 1,000.00	0.00	0.00	\$0.00	0.00	\$ -
105	Install New Windows and Replace All Entry Door Assembly	EA	40	\$1,000.00	\$ 40,000.00	0.475	0.000	\$0.00	0.48	\$ 19,000.00
106	Replace All Entry Door Assembly	EA	48	\$550.00	\$ 26,400.00	0.3239	0.0000	\$0.00	0.32	\$ 8,550.00
107	Repair/Replace Vinyl Fence	LS	1	\$1,500.00	\$ 1,500.00	0.00	0.00	\$0.00	0.00	\$ -
108	Laundry Room Electrical repairs and Laundry Room Washer and Dryer	LS	1	\$5,500.00	\$ 5,500.00	0.00	0.00	\$0.00	0.00	\$ -
109	Pest Control	LS	1	\$4,000.00	\$ 4,000.00	0.25	0.00	\$0.00	0.25	\$ 1,000.00
110	Clean Building Drain and Waste Piping	LS	1	\$2,000.00	\$ 2,000.00	0.50	0.00	\$0.00	0.50	\$ 1,000.00
111	Smoke Detectors and Monoxide Detectors	EA	21	\$100.00	\$ 2,100.00	0.3333	0.0000	\$0.00	0.33	\$ 700.00
112	Replace Radiant Ceiling Heaters	EA	5	\$2,500.00	\$ 12,500.00	0.44	0.00	\$0.00	0.44	\$ 5,500.00
113	General Drywall Repairs	SF	20000	\$7.00	\$ 140,000.00	0.41	0.00	\$0.00	0.41	\$ 57,000.00
114	Replace Doorbell	EA	5	\$100.00	\$ 500.00	0.00	0.00	\$0.00	0.00	\$ -
115	Repair Electrical Wiring, Install New Electrical Receptacles & Switches, and Ground Fault Circuit Interrupter	LS	1	\$8,000.00	\$ 8,000.00	0.63	0.00	\$0.00	0.63	\$ 5,000.00
116	Electric Water Heater Replacement	EA	2	\$1,000.00	\$ 2,000.00	1.0	0.00	\$0.00	1.00	\$ 2,000.00
117	Kitchen – Drywall, Painting, Patch Work, Flooring, Removal/Replace Cabinets, Countertops, Backsplash, Faucet, Sink, Garbage Disposal, Under Sink Plumbing, Electrical System Wiring, Exhaust Range Hood, New Gas Range, New Electrical Range, Appliances and Accessories	EA	5	\$15,000.00	\$ 75,000.00	0.467	0.00	\$0.00	0.47	\$ 35,000.00
118	Bathroom/Half Bath – Drywall, Tile, Exhaust Fan, Vanity/Mirror/Medicine Cabinet, Countertop, Faucet, Toilet, Tub/Shower, Shower Fixture, Flooring, Accessories, Light Fixture, Electrical System Wiring, Painting.	EA	5	\$7,500.00	\$ 37,500.00	0.92	0.00	\$0.00	0.92	\$ 34,500.00
119	Install New Passage Doors	EA	16	\$250.00	\$ 4,000.00	0.750	0.000	\$0.00	0.75	\$ 3,000.00
120	Interior Paint – All Rooms	SF	20000	\$2.00	\$ 40,000.00	0.50	0.00	\$0.00	0.50	\$ 20,000.00
121	Install New Vinyl Plank Flooring and Carpet Replacement	SF	20000	\$12.00	\$ 240,000.00	0.60	0.00	\$0.00	0.60	\$ 145,000.00
122	Install New Windows: Windows, Window Frames, and Window Coverings Replacement	EA	40	\$1,250.00	\$ 50,000.00	0.32	0.32	\$16,000.00	0.64	\$ 32,000.00

123	Laundry Room – Electrical System Inspection, Electrical System repair/replace, Drywall, Patchwork, Electric Water Heater Replacement and Washer and Dryer Replacement.	LS	1	\$4,500.00	\$ 4,500.00	0.00	0.00	\$0.00	0.00	\$ -
124	Repair/Replace Vinyl Fence	LS	1	\$1,500.00	\$ 1,500.00	0.00	0.00	\$0.00	0.00	\$ -
125	Install Exterior Lighting with Timer System at All Properties	LS	1	\$3,000.00	\$ 3,000.00	0.17	0.00	\$0.00	0.17	\$ 500.00
126	Remove and Dispose of All Existing Equipment and Material	LS	1	\$4,000.00	\$ 4,000.00	0.00	0.00	\$0.00	0.00	\$ -
127	3-Year Maintenance Program Covering All Properties Exterior and Interior Repairs As Well As Any Emergency Repairs	LS	1	\$24,000.00	\$ 24,000.00	0.08	0.00	\$0.00	0.08	\$ 2,000.00
128	COR #1: Removal ceiling at two (2) bedrooms and living room. Two (2) Foot of wall at four sides of rooms at 11537 Unit C.	LS	1	\$17,815.08	\$ 17,815.08	1.00	0.00	\$0.00	1.00	\$ 17,815.08
129	COR#2: PER UNIT AND INCLUDES REMOVAL OF GYP BOARD AND INSTALL LIGHT FIOXTURE AT THE LIVING ROOM AND BEDROOM	LS	1	\$17,272.45	\$ 17,272.45	1.00	0.00	\$0.00	1.00	\$ 17,272.45
130	COR#3: REMOVAL OF THE EXISITING CARPET AT THE INTERIOR STARCASES AND INSTALLATION OF VINYL PLANK FLOORING AND NOSING AT THE STAIRS	LS	1	\$49,191.80	\$ 49,191.80	1.00	0.00	\$0.00	1.00	\$ 49,191.80
131	COR#4: WATER PRROFING ABOVE THE WINDOWS AT 11605 GALE (UNITS 6 & 10) AND 11529 UNITS (6 AND 12	LS	1	\$19,088.19	\$ 19,088.19	1.00	0.00	\$0.00	1.00	\$ 19,088.19
132	COR#5: BASEBOARD PLACED AT 11605 GALE (UNITS 6 & 10), 11529 GALE (UNITS 6 & 12) AND 11537 GALE (UNIT C)	LS	1	\$16,055.04	\$ 16,055.04	1.00	0.00	\$0.00	1.00	\$ 16,055.04
133	COR#6: REMOVAL OF EXISTING STIPPLE ("POPCORN") CEILING FINSH. REPLACING DEMOLISHED CEILING FINISH WITH TOPPING COMPOUND AND TEXTURE FOR THE NEW FINISH OF THE CEILING AT UNITS 6&10 AT 11605 GALE AND UNITS 6&12 AT 11529 GALE	LS	1	\$14,921.74	\$ 14,921.74	1.00	0.00	\$0.00	1.00	\$ 14,921.74
134	COR#7: CABINETS SIZE AND COUNTER TOPS (5 UNITS)	LS	1	\$29,214.23	\$ 29,214.23	1.00	0.00	\$0.00	1.00	\$ 29,214.23
135	COR#8: WINDOW SIZE CHANGE OF DIMENSIONS	LS	1	\$24,510.91	\$ 24,510.91	1.00	0.00	\$0.00	1.00	\$ 24,510.91
136	COR#9: SUBFLOORING REPLACEMENT AT ALL 5 UUNITS	LS	1	\$5,729.71	\$ 5,729.71	1.00	0.00	\$0.00	1.00	\$ 5,729.71
137	COR#10: GUTTER INSTALLED AT 11605 GALE AVE 2ND FLOOR	LS	1	\$4,190.25	\$ 4,190.25	1.00	0.00	\$0.00	1.00	\$ 4,190.25
138	COR#11: CUSTOM LARGE WINDOWS AT 11537 GALE	LS	1	\$11,561.86	\$ 11,561.86	1.00	0.00	\$0.00	1.00	\$ 11,561.86

139	COR#12: RENOVATE EXISTING DOOR FRAME OPENING BY RESHAPING, WATERPROOFING AND ADDING MOULDING PIECE TO FILL IN THE VOID. RESTUCCO AND PAINT.	LS	1	\$4,403.15	\$ 4,403.15	1.00	0.00	\$0.00	1.00	\$ 4,403.15
140	COR#13: Electrical heaters installed at 11537 Unit C	LS	1	\$6,178.00	\$ 6,178.00	1.00	0.00	\$0.00	1.00	\$ 6,178.00
141	COR#15: Apartments 11605, 11537, 11529 had 8 (eight) locations to remove the existing closets and their respective tracks Replaced with new closet doors.	LS	1	\$11,216.88	\$ 11,216.88	1.00	0.00	\$0.00	1.00	\$ 11,216.88
142	COR#16: 11529 Gale Ave unit 6 & 12 interior light above the entrance door to the apartment, light at the bottom of the stairs, top of stairs, and the hallway leading to the bedrooms from the top of the stairs. 11537 Gale Ave Unit C at kitchen area (6 lights), hallway at 2nd floor, exterior of 1/2 bathroom at 1st floor. 11605 Gale unit 6 & 10, light at the corridor. For all listed light fixtures it was required to patch and repair at the opening to ceiling.	LS	1	\$9,682.45	\$ 9,682.45	1.00	0.00	\$0.00	1.00	\$ 9,682.45
143	COR#17: removal and disposal the ceiling at bathrooms unit C bldg 11537 and installation of gypboard and mud, texture apply.	LS	1	\$2,916.45	\$ 2,916.45	1.00	0.00	\$0.00	1.00	\$ 2,916.45
144	COR#18: includes removal and disposal of the ceiling at the parking garage at unit 12 as well as relocating the Gas pipe and electrical conduit to install the stove range of bldg 11529 Gale Ave.	LS	1	\$688.66	\$ 688.66	1.00	0.00	\$0.00	1.00	\$ 688.66
145	COR#19: Unit C at bldg 11537 Gale Ave - works include the removal of the existing handrail and reinstalling it at lower part of steps, removal and disposal of the existing backing for the existing handrail, installation of new backing for the railing	LS	1	\$1,414.37	\$ 1,414.37	1.00	0.00	\$0.00	1.00	\$ 1,414.37
146	COR#20: Temporary fix with patching and painting of 2nd floor deck at 11605 Gale Ave	LS	1	\$1,370.07	\$ 1,370.07	1.00	0.00	\$0.00	1.00	\$ 1,370.07
147	COR#21: Support required and nailers to the new flooring to adhered to the subflooring (tied with COR#09)	LS	1	\$1,847.71	\$ 1,847.71	1.00	0.00	\$0.00	1.00	\$ 1,847.71
148	COR#22: (1 unit only) Removal of existing thermostat on unit #6 at 11605 Gale Ave and moved to 6 ft away from wall heater.	LS	1	\$2,191.54	\$ 2,191.54	1.00	0.00	\$0.00	1.00	\$ 2,191.54
149	COR#23: Installation of flashing on the bottom of exterior doors on 27 units at 11605, 11537 and 11529 Gale Ave	LS	1	\$27,549.03	\$ 27,549.03	0.00	0.00	\$0.00	0.00	\$ -
150	COR#24: 3 additional water heaters for 11537 Gale Ave	LS	1	\$7,608.08	\$ 7,608.08	1.00	0.00	\$0.00	1.00	\$ 7,608.08

151	COR#25: (4 unit price) Installation of new thermostats at units with older thermostats. 4 units at 11605, 11537, and 11529 Gale Ave	LS	1	\$3,022.89	\$ 3,022.89	1.00	0.00	\$0.00	1.00	\$ 3,022.89
152	COR#26: Lifting up the 2 existing staircases at the 2nd floor (floor above subterranean parking lot) of the 11529 Gale Ave. property and water proofing with temporary rapid set and providing new blocking and backing for reinforcement of staircases	LS	1	\$13,665.06	\$ 13,665.06	1.00	0.00	\$0.00	1.00	\$ 13,665.06
153	COR#27: 11537 Gale Ave - all windows that require waterproofing and the installation of foam, paint, and plaster at all required windows	LS	1	\$10,531.06	\$ 10,531.06	1.00	0.00	\$0.00	1.00	\$ 10,531.06
154	COR#28: 11529 Gale Ave - all windows that require waterproofing at 10 units and the installation of foam, paint and plaster at all required windows for 12 units	LS	1	\$49,259.11	\$ 49,259.11	1.00	0.00	\$0.00	1.00	\$ 49,259.11
155	COR#29: 11605 Gale Ave - all windows that require waterproofing and the installation of foam, paint, and plaster at all required windows	LS	1	\$5,176.40	\$ 5,176.40	1.00	0.00	\$0.00	1.00	\$ 5,176.40
156	COR#30: 2 units at 11529 Gale Ave, 1 unit at 11537 Gale Ave, 2 units at 11605 Gale Ave. Back splash in bathrooms at request of LDM inspector	LS	1	\$4,861.54	\$ 4,861.54	1.00	0.00	\$0.00	1.00	\$ 4,861.54
157	COR#31: Changing of baseboards at unit 7 at 11605 Gale Ave and Unit C at 12720 Grevillea Ave	LS	1	\$5,897.48	\$ 5,897.48	1.00	0.00	\$0.00	1.00	\$ 5,897.48
158	COR#32: Removal of the existing Gyp Board and installation of Light Fixtures at the Living Rooms and Bedrooms. Completed at 2 units, price is per unit and then multiplied by units towards the bottom of the COR. Unit 7 at 11605 Gale Ave and Unit C at 12720 Grevillea	LS	1	\$6,908.98	\$ 6,908.98	1.00	0.00	\$0.00	1.00	\$ 6,908.98
159	COR#33: Pop corn removal and skim coat the ceiling with knock down texture. Unit 7 at 11605 Gale Ave and Unit C at 12720 Grevillea Ave	LS	1	\$4,731.91	\$ 4,731.91	1.00	0.00	\$0.00	1.00	\$ 4,731.91
160	COR#34: Delta between Cost and Credit for different Cabinet sizes (cost) and less cabinets (credit) at unit 7 at 11605 Gale Ave and unit C at 12720 Grevillea Ave	LS	1	\$13,600.44	\$ 13,600.44	1.00	0.00	\$0.00	1.00	\$ 13,600.44
161	COR#35: unit 7 at 11605 Gale Ave and unit C at 12720 Grevillea - existing door and frames that were removed per project agreement also removed the existing stucco that was placed on the existing door frame. Renovated the existing opening to make the opening square, add additional waterproofing Sealat and a moulding piece to fill in the void left by the existing door frame and stucco. Paint the moulding to match the frame and bldg color	LS	1	\$1,361.64	\$ 1,361.64	1.00	0.00	\$0.00	1.00	\$ 1,361.64

162	COR#36: (2 unit only) removal of existing thermostat at unit 7 at 11605 Gale Ave and unit C at 12720 Grevillea Ave and moved to 6 feet away from wall heater	LS	1	\$2,239.27	\$ 2,239.27	1.00	0.00	\$0.00	1.00	\$ 2,239.27
163	COR#37: (unit price only) installation of new thermostats at units with older thermostats	LS	1	\$1,511.45	\$ 1,511.45	1.00	0.00	\$0.00	1.00	\$ 1,511.45
164	COR #38-Change Order per RFI #21, this work is for providing 2 new breakers for 1 unit at the Grivillea Apartment site location. There is also the Electrical Subcontractors work which is attached to this change order and has been calculated into the grand total of this Change Order.	LS	1	\$14,732.26	\$ 14,732.26	1.00	0.00	\$0.00	1.00	\$ 14,732.26
165	COR#39: Per the Abestos & Lead Report Unit B of 11537 Gale Ave will have to be Abated by an Abatement Subtractor. (an environmental consultant provided by the owner to achieve final air clearances. This COR does not account for this separate cost)	LS	1	\$24,076.47	\$ 24,076.47	1.00	0.00	\$0.00	1.00	\$ 24,076.47
166	COR#40: Unit C at 12720, Units 3 & 7 at 11605 Gale Ave, Units 2 & 10 at 11529 Gale Ave, and Unit B at 11537 Gale Ave - per unit and includes the removal of Gyp board and install light fixture at the living room and bedroom (ref. COR#2)	LS	1	\$20,726.94	\$ 20,726.94	1.00	0.00	\$0.00	1.00	\$ 20,726.94
167	COR#41: At units 2,10 at 11529 and unit B at 11537 - per unit and includes removal of carpet at the stairs and install of vinyl plank flooring with nosing material and wood molding on stairs.	LS	1	\$23,108.37	\$ 23,108.37	1.00	0.00	\$0.00	1.00	\$ 23,108.37
168	COR#42: Pop Corn removal and skim coad the ceiling with knock down texture at 4 units total - 11605 units 7,3 and 11529 units 2, 10	LS	1	\$14,921.74	\$ 14,921.74	1.00	0.00	\$0.00	1.00	\$ 14,921.74
169	COR#43: Cabinets size and counter tops-6 units-unit B-11537, Unit 3 and 7 - 11605, unit 2 and 10 - 11529, Unit C - 12720	LS	1	\$40,801.32	\$ 40,801.32	1.00	0.00	\$0.00	1.00	\$ 40,801.32
170	COR#44: Bigger Window Size-6 Units-Unit B- 11537, Unit #3 and #7-11605, Unit#2 and #10- 11529, Unit C-12720	LS	1	\$30,546.73	\$ 30,546.73	1.00	0.00	\$0.00	1.00	\$ 30,546.73
171	COR#45: Entire Subflor to be replaced due to water damage and mold @ unit B at 11537 Gale Ave. and Unit C 12720 Grevillea	LS	1	\$11,459.42	\$ 11,459.42	1.00	0.00	\$0.00	1.00	\$ 11,459.42

172	COR#46: Apartments 8 locations @ 6 Units-Unit B-11537, Unit #3 and #7-11605, Unit #2 and #10-11529, Unit C-12720 has 8 (eight) locations with existing Closets that KEC was directed to remove the existing closets and their respective tracks. KEC completed the removal of these 8 closets and their respective tracks. KEC then placed new tracks and installed new closet doors at 11605, 11537, 11529 Gale Ave and 12720 Grevillea-UnitC	LS	1	\$11,216.88	\$ 11,216.88	1.00	0.00	\$0.00	1.00	\$ 11,216.88
173	COR#47: 11529 Gale Ave-Unit #2 and #10-interior light above the entrance door to the apartment, light at the bottom of the stairs, top of stairs and the hallway leading to the bedrooms from the top of the stairs. 11537 Gale Ave-Unit B- at kitchen area (6 lights), hallways at 2nd floor, exterior of 1/2 bathroom at 1st floor. 11605 Gale Unit #3 and #7, light at the corridor. For all listed light fixtures it was required to patch and repair at the opening to ceiling and also Unit C 12720 Grevillea	LS	1	\$14,582.83	\$ 14,582.83	1.00	0.00	\$0.00	1.00	\$ 14,582.83
174	COR#48: 2 Units - 1st Unit - 11537-Unit B-After removal of existing subfloor (refer to COR #09) the existing floor joist was missing nailers and support for the wall under the staircase. KEC provided the support required and nailers so that the new flooring could be properly adhered to the subflooring. 2nd unit: 12720-Unit C-After removal of existing subfloor (COR#09) the existing floor joist was missing nailers and support for the adjacent wall. KEC provided the support required and nailers so that the new flooring could be properly adhered to the subflooring.	LS	1	\$3,695.42	\$ 3,695.42	1.00	0.00	\$0.00	1.00	\$ 3,695.42
175	COR#49: Unit B at Building 11537 Gale Ave-The work includes the removal of the existing handrail and reinstalling it at lower part of steps, removal and disposal of the existing backing for the existing handrail, installation of new backing for the railing	LS	1	\$1,414.37	\$ 1,414.37	1.00	0.00	\$0.00	1.00	\$ 1,414.37
176	COR#50: 11605-Unit 3 & 7-11537-Unit B and 11529 #2 and #10 and 12720-Unit C. 6 Units the work includes back splash in bathrooms at request of LDM inspector	LS	1	\$9,149.87	\$ 9,149.87	1.00	0.00	\$0.00	1.00	\$ 9,149.87
177	COR#51: 4 Unit Price - The work includes per the request by city inspector, the installation of new thermostats at units with older thermostats. 11529-Unit #2 and #10, 11605 Gale Ave Unit #3 and #7	LS	1	\$3,022.89	\$ 3,022.89	1.00	0.00	\$0.00	1.00	\$ 3,022.89

178	COR#52: Base board installed at 6 units (price based on COR #05) -6units-unit B-11537, Unit #3 & #7-11605, Unit #2 & #10011529, Unit C-12720	LS	1	\$19,572.48	\$ 19,572.48	1.00	0.00	\$0.00	1.00	\$ 19,572.48
179	COR#53: The work includes placement of insulation and install gypboard on ceiling and all walls in unit B at 11537 Gale Ave that was abated for asbestos and lead	LS	1	\$26,727.18	\$ 26,727.18	1.00	0.00	\$0.00	1.00	\$ 26,727.18
180	COR#54: Electric Heaters for 12720 Greville Ave-Unit C and patching existing hole in floor and wall that was left behind by previous (existing dual wall heater)	LS	1	\$6,391.36	\$ 6,391.36	1.00	0.00	\$0.00	1.00	\$ 6,391.36
181	COR#55: Electric Heaters for 11537 Gale Ave-Unit B and patching as needed	LS	1	\$6,178.00	\$ 6,178.00	1.00	0.00	\$0.00	1.00	\$ 6,178.00
182	COR#56: Water Damage and uneven sub flooring replacement at 11605 Gale units -2,6,10,12 & 11537 Gale-Unit C-2nd floor. The water damage to the subflooring caused it to warp and create an uneven surface. Removed existing subflooring, underlayment issues w/the joists and nailers that the subfloor was attached to.	LS	1	\$25,828.84	\$ 25,828.84	0.00	1.00	\$25,828.84	1.00	\$ 25,828.84
183	COR#57: Demolition and removal of almost all walls and ceiling existing gypboard panels due to extensive water damage placement of insulation and installation of gypboard on ceiling and all walls in unit#10 at 11529 Gale Ave	LS	1	\$15,021.42	\$ 15,021.42	0.00	1.00	\$15,021.42	1.00	\$ 15,021.42
184	COR#58: Demolition and removal of almost all walls and ceiling existing gypboard panels due to extensive water damage placement of insulation and installation of gypboard on ceiling and all walls in unit#2 at 11529 Gale Ave	LS	1	\$6,631.99	\$ 6,631.99	0.00	1.00	\$6,631.99	1.00	\$ 6,631.99
185	COR#59: Removal and dispose of the existing sewer pipe at unit #10 and unit #4 at 11605 Gale Ave. Emergency work performed due to the plbg below the floor had a complete failure and required to be accessed through the ceiling of the 1st floor of the bldg	LS	1	\$12,111.61	\$ 12,111.61	0.00	1.00	\$12,111.61	1.00	\$ 12,111.61
186	COR#60: Refer to COR#6 & #42 popcorn removal and skim coat the ceiling with knock down texture. (1 unit at 11605 Gale Ave - Unit 4)	LS	1	\$2,843.83	\$ 2,843.83	0.00	1.00	\$2,843.83	1.00	\$ 2,843.83
187	COR#61: Refer to COR#7 & #43 extra work for the cabinets and countertops that were shown on the jobwalk, different to required in other units. 11605 Gale-unit #4 and is a Delta between the per contract (credit) total & the additional work (cost) total	LS	1	\$6,800.22	\$ 6,800.22	0.00	1.00	\$6,800.22	1.00	\$ 6,800.22

188	COR#62: Refer to COR#15 & #46 removal and replacement of closets and tracks at unit #4 at 11605 Gale	LS	1	\$1,402.11	\$ 1,402.11	0.00	1.00	\$1,402.11	1.00	\$ 1,402.11
189	COR#63: refer to COR#16 & #47 11605 Gale unit #4, lights at the corridor and kitchen. All listed light fixtures it was required to patch and repair at the opening to ceiling	LS	1	\$3,245.62	\$ 3,245.62	0.00	1.00	\$3,245.62	1.00	\$ 3,245.62
190	COR#64: refer to COR#30 & #50 the installation of the backsplash at the bathroom per LDM's request (not required per contract) at unit #4 of 11605 gale ave	LS	1	\$1,284.34	\$ 1,284.34	0.00	1.00	\$1,284.34	1.00	\$ 1,284.34
191	COR#65: 11605 Gale Unit #4 (refer to COR #37/51) work includes per the request by city inspector, installation of new thermostats at units w/older thermostats	LS	1	\$755.72	\$ 755.72	0.00	1.00	\$755.72	1.00	\$ 755.72
192	COR#66: base board installed at 1 unit (refer to COR#5 & #52) 11605 gale ave unit #4 new baseboards installed	LS	1	\$3,262.08	\$ 3,262.08	0.00	1.00	\$3,262.08	1.00	\$ 3,262.08
193	COR#67: (refer to COR#44 & #8) for bigger size windows than windows shown on jobwalk for 11605 Gale unit #4	LS	1	\$5,091.12	\$ 5,091.12	0.00	1.00	\$5,091.12	1.00	\$ 5,091.12
TOTAL(S):					\$ 4,923,688.31			\$159,778.90		
								\$ 159,778.90		\$ 2,248,189.43
TOTAL								\$ 7,988.94		\$ 112,409.47
LESS RETENTION								\$ -		\$ 1,983,990.00
LESS PREVIOUSLY PAID								\$ 151,789.96		\$ 151,789.96
TOTAL AMOUNT DUE										

TOTAL AMOUNT DUE THIS 1st PROGRESS PAYMENT:

Accout#	324-4201-000-0-0-41144	\$ 44,320.74
Accout#	789-4842-708-45304	\$ 107,469.22
	TOTAL:	\$ 151,789.96

German Franco
Project Engineer